

(Noted at Sl. No. in the Register of Grants -2020-21)

S-16011/17/2020-NAM
Government of India
Ministry of Ayurveda, Yoga & Naturopathy, Unani, Siddha & Homoeopathy
(AYUSH)

AYUSH BHAWAN
‘B’ - Block
GPO Complex,
INA, New Delhi
Dated the 04/02/2021

To,


The Pay & Accounts Officer
Compilation Section,
Ministry of Health & Family Welfare
Government of India
Nirman Bhawan, New Delhi-110011

Subject: Release of Grant for Creation of Capital Assets (Non-Recurring Purpose) under State Plan through State Treasury for approved activity of AYUSH Health & Wellness Centres (HWC) for the year 2020-21 from BE (Budget Estimate) 2020-21 under Centrally Sponsored Scheme of “National AYUSH Mission (NAM)” - Reg

Sir / Madam,

In exercise of power delegated under the DFPR 1978, I am directed to convey the sanction of the President of India to the payment of **Rs. 7,69,500/- (Rupees Seven Lakh Sixty Nine Thousand Five Hundred Only)** as **Grant for Creation of Capital Assets (Non-Recurring Purpose)** to the State Government of Goa under Centrally Sponsored Scheme of “**National AYUSH Mission (NAM)**”, for approved activity of AYUSH Health & Wellness Centres (HWC) for the year 2020-21 from BE (Budget Estimate) 2020-21 as per the administrative approval of the Mission Directorate for implementation of National AYUSH Mission.

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22nd January, 1977 as amended from time to time.
3. The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) –P-II/66 dated 9.10.1966 as amended from time to time.
4. The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2017/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 228 to 245 of General Finance Rule (GFR) - 2017.
5. The State shall ensure that **40 %** (other than Hilly State) & **10 %** (Hilly State) of their share based on release of funds by Govt. of India is credited to appropriate accounts.


अंजन बिस्वास/ANJAN BISWAS
अवर सचिव/Under Secretary
आयुष मंत्रालय, भारत सरकार
Ministry of AYUSH Govt. of India
आयुष भवन, बी-ब्लॉक, जीपीओ कॉम्प्लेक्स, आई.एन.ए.नई दिल्ली-23
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Ministry of AYUSH

6. As per guidelines of Department of Expenditure, Ministry of Finance, Govt. of India, issued vide D.O. No. 25 (13) / E. Coord/2020 dated 4th May, 2020, States/UTs may operationalize the PFMS upto end user of fund released under NAM for monitoring the status of fund at different level.

7. The Grant-in-aid shall be followed other terms and condition contained in GFR-2017 and the instructions issued by the Government of India, as amended from time to time. The State Government shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.

8. The **State Government** shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed **GFR 12- C format** along with the **audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due** and Taxation shall be applicable as per Laws. State Government will be under obligation to update progress status to this Ministry periodically.

9. It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2020-21. The funds released shall be utilized within 12 months from the date of issue of this sanction.

10. The accounts of the grantee States shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.

11. As per the Department of Expenditure's O. M. no. 7(1) E. Coord/2012 dt. 14.11.2012, the release of funds with the conditionality of liquidation of complete UCs may not be applicable in this case.

12. The States shall invariably follow the procurement guidelines contained under operational guidelines of AYUSH services of National AYUSH Mission for procurement of essential Drugs as per the sanction.

13. All appointments as per sanction would be contractual and Central Government's liability will be limited only to the extent of Central share admissible on salary head up to mission period.

14. The expenditure covered by this sanction will be met from the funds provided under Major Head – 3601 – Grants –in-aid to State Governments (Major Head); 06- Centrally Sponsored Scheme (Sub Major Head); 101- Cental Assistance / Share (Minor Head); 05-National AYUSH Mission (Sub Major Head); 050035- Grant for Creation of Capital Assets (Non-Recurring purpose) in Demand No. 04 Ministry of AYUSH during 2020-21 as detailed below:

अंजन विखास/ANJAN BHAWAN
अवर सचिव/Under Secretary
आयुष्य मंत्रालय, भारत सरकार
Ministry of AYUSH Govt. of India
AYUSH Bhawan, B-Block, GPO Complex, INA, New Delhi-28

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Details of bills:-

Particulars	Budget Head under National AYUSH Mission	Amount (in Rs.)
Total allotment in the Revised Estimate (RE) 2020-21		82,00,00,000.00
[State allocation – Rs.75.00 Crore + 1st Re-appropriation - Rs. 1.1564 Crore+ 2nd Re-appropriation – Rs.2.7761 Crore + 3rd Re-appropriation- Rs.2.9559 Crore + 4th Re-appropriation – Rs.0.1116 Crore]	050035- Grant for Creation of Capital Assets (Non-Recurring purpose)	
Net Amount of Bill		7,69,500.00
Net Expenditure from 01 st April 2020 to till date (Excluding Present Bill)		69,59,79,000.00
Balance after over the present bill		12,32,51,500.00

15. This issues with the concurrence of Integrated Finance Division vide their IFD Concurrence No.C-377 dated 07.12.2020

Yours faithfully

(Anjan Biswas)

Under Secretary to the Govt. of India

Copy forwarded for information and necessary action to:-

1. The Pay & Accounts Officer (Sectt.), Ministry of Health & Family Welfare, Government of India, Nirman Bhawan, New Delhi-110011
2. Chief Secretary, Govt. of Goa, Secretariat, Porvorim-403521
3. Secretary (Health & FW), & Mission Director NHM, Government of Goa, Secretariat, Porvorim, Goa – 403521
4. Principal Secretary Revenue Department, Government of Goa, Secretariat, Porvorim, Goa-403521
5. Director of Health Services, Directorate of Health Services, Campal, Panaji- Goa -403001
6. Secretary (Planning), Planning Department, Government of Goa, Panaji-403001
7. NITI Aayog (National Institution for Transforming India) (Health Division), Yojna Bhawan, North block, New Delhi
8. The Ministry of Finance (Plan Finance Division), Deptt. Of Economic Affairs, North Block, New Delhi
9. The Director General Audit, Central Revenues, IP Estate, New Delhi-110002
10. Integrated Finance Division (IFD), M/o health & Family Welfare, Nirman Bhawan, New Delhi.
11. Cash Section, Ministry of AYUSH, New Delhi -23
12. Ayushman Bharat Cell, Ministry of AYUSH, Delhi

अनजन बिस्वास/ANJAN BISWAS
अवर सचिव/Under Secretary
आयुष मंत्रालय, भारत सरकार
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